Digitally Signed By

PEEYUSH KUMAR (FINANCE DEPARTMENT VELAGAPUDI)
Thu, May 8, 2025 15:45:14 IST

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Three crore forty six lakh thirty six thousand only (Rs.3,46,36,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Judicial Academy - Orders - Issued.

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## FINANCE ( FMU-HOME&COURTS ) DEPARTMENT

**G.O.Rt.No.:1671** **Dated:08-05-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Judicial Academy for an amount of Rs. 3,46,36,000 /- Rupees Three crore forty six lakh thirty six thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Judicial Academy is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**PEEYUSH KUMAR**

**PRINCIPAL FINANCE SECRETARY TO GOVT**

**To**

Law Secretariat

Andhra Pradesh Judicial Academy

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Andhra Pradesh Judicial Academy

**(All values are in Rupees)**

| Head of Account Details | BE 2025-26 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2014 Administration of Justice | | | | | | | |
| M.H. 001 Direction and Administration | | | | | | | |
| S.H. 05 Andhra Pradesh Judicial Academy | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 2,50,000 | 87,500 | 37,500 | 62,500 | 62,500 | 2,50,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage and Telephone | 4,00,000 | 1,40,000 | 60,000 | 1,00,000 | 1,00,000 | 4,00,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 5,00,000 | 1,75,000 | 75,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 1,00,000 | 35,000 | 15,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 137 Office Expenses - Administrative Expenses | 1,50,000 | 52,500 | 22,500 | 37,500 | 37,500 | 1,50,000 | 0 |
| S.D.H. 138 Office Expenses - Broadband / Internet Charges | 90,000 | 31,500 | 13,500 | 22,500 | 22,500 | 90,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 35,000 | 12,250 | 5,250 | 8,750 | 8,750 | 35,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 2,20,00,000 | 77,00,000 | 33,00,000 | 55,00,000 | 55,00,000 | 2,20,00,000 | 0 |
| D.H. 160 Publications | | | | | | | |
| S.D.H. 161 Publications | 1,00,000 | 35,000 | 15,000 | 25,000 | 25,000 | 1,00,000 | 0 |
| S.D.H. 162 Purchase of Books, Magazines and Periodicals | 25,00,000 | 8,75,000 | 3,75,000 | 6,25,000 | 6,25,000 | 25,00,000 | 0 |
| D.H. 200 Other Administrative Expenses | | | | | | | |
| S.D.H. 201 Conferences, Seminars | 4,50,000 | 1,57,500 | 67,500 | 1,12,500 | 1,12,500 | 4,50,000 | 0 |
| S.D.H. 202 Functions and Events | 7,00,000 | 2,45,000 | 1,05,000 | 1,75,000 | 1,75,000 | 7,00,000 | 0 |
| S.D.H. 203 Hospitality & Entertainment | 5,00,000 | 1,75,000 | 75,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| S.D.H. 204 Protocol Expenditure for Dignitaries | 4,00,000 | 1,40,000 | 60,000 | 1,00,000 | 1,00,000 | 4,00,000 | 0 |
| S.D.H. 205 Accommodation and Travel (non-employees) | 2,00,000 | 70,000 | 30,000 | 50,000 | 50,000 | 2,00,000 | 0 |
| S.D.H. 209 Electricity Charges | 10,00,000 | 3,50,000 | 1,50,000 | 2,50,000 | 2,50,000 | 10,00,000 | 0 |

| Head of Account Details | BE 2025-26 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **D.H. 210 Supplies and Materials** | | | | | | | |
| **S.D.H. 214 Fee of Software & Licenses** | 50,000 | 17,500 | 7,500 | 12,500 | 12,500 | 50,000 | 0 |
| **S.D.H. 215 AMC Charges - Hardware** | 35,000 | 12,250 | 5,250 | 8,750 | 8,750 | 35,000 | 0 |
| **S.D.H. 216 AMC Charges - Software** | 50,000 | 17,500 | 7,500 | 12,500 | 12,500 | 50,000 | 0 |
| **D.H. 280 Professional Services** | | | | | | | |
| **S.D.H. 287 Payments to Direct Individual Professionals** | 11,26,000 | 3,94,100 | 1,68,900 | 2,81,500 | 2,81,500 | 11,26,000 | 0 |
| **D.H. 300 Other Contractual Services** | | | | | | | |
| **S.D.H. 304 Contract Services through 3rd party firms** | 40,00,000 | 14,00,000 | 8,00,000 | 8,00,000 | 10,00,000 | 40,00,000 | 0 |
| **Total** | **3,46,36,000** | **1,21,22,600** | **53,95,400** | **84,59,000** | **86,59,000** | **3,46,36,000** | **0** |

# DDO Annexure

**Department:** Andhra Pradesh Judicial Academy

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2014000010005140141VN | 06012301001 | 77,00,000 | 33,00,000 | 55,00,000 | 55,00,000 | 2,20,00,000 |
| 2014000010005110111VN | 27001603002 | 87,500 | 37,500 | 62,500 | 62,500 | 2,50,000 |
| 2014000010005130131VN | 27001603002 | 1,40,000 | 60,000 | 1,00,000 | 1,00,000 | 4,00,000 |
| 2014000010005130135VN | 27001603002 | 1,75,000 | 75,000 | 1,25,000 | 1,25,000 | 5,00,000 |
| 2014000010005130136VN | 27001603002 | 35,000 | 15,000 | 25,000 | 25,000 | 1,00,000 |
| 2014000010005130137VN | 27001603002 | 52,500 | 22,500 | 37,500 | 37,500 | 1,50,000 |
| 2014000010005130138VN | 27001603002 | 31,500 | 13,500 | 22,500 | 22,500 | 90,000 |
| 2014000010005130139VN | 27001603002 | 12,250 | 5,250 | 8,750 | 8,750 | 35,000 |
| 2014000010005160161VN | 27001603002 | 35,000 | 15,000 | 25,000 | 25,000 | 1,00,000 |
| 2014000010005160162VN | 27001603002 | 8,75,000 | 3,75,000 | 6,25,000 | 6,25,000 | 25,00,000 |
| 2014000010005200201VN | 27001603002 | 1,57,500 | 67,500 | 1,12,500 | 1,12,500 | 4,50,000 |
| 2014000010005200202VN | 27001603002 | 2,45,000 | 1,05,000 | 1,75,000 | 1,75,000 | 7,00,000 |
| 2014000010005200203VN | 27001603002 | 1,75,000 | 75,000 | 1,25,000 | 1,25,000 | 5,00,000 |
| 2014000010005200204VN | 27001603002 | 1,40,000 | 60,000 | 1,00,000 | 1,00,000 | 4,00,000 |
| 2014000010005200205VN | 27001603002 | 70,000 | 30,000 | 50,000 | 50,000 | 2,00,000 |
| 2014000010005200209VN | 27001603002 | 3,50,000 | 1,50,000 | 2,50,000 | 2,50,000 | 10,00,000 |
| 2014000010005210214VN | 27001603002 | 17,500 | 7,500 | 12,500 | 12,500 | 50,000 |
| 2014000010005210215VN | 27001603002 | 12,250 | 5,250 | 8,750 | 8,750 | 35,000 |
| 2014000010005210216VN | 27001603002 | 17,500 | 7,500 | 12,500 | 12,500 | 50,000 |
| 2014000010005280287VN | 27001603002 | 3,94,100 | 1,68,900 | 2,81,500 | 2,81,500 | 11,26,000 |
| 2014000010005300304VN | 27001603002 | 14,00,000 | 8,00,000 | 8,00,000 | 10,00,000 | 40,00,000 |
| | **Total** | **1,21,22,600** | **53,95,400** | **84,59,000** | **86,59,000** | **3,46,36,000** |